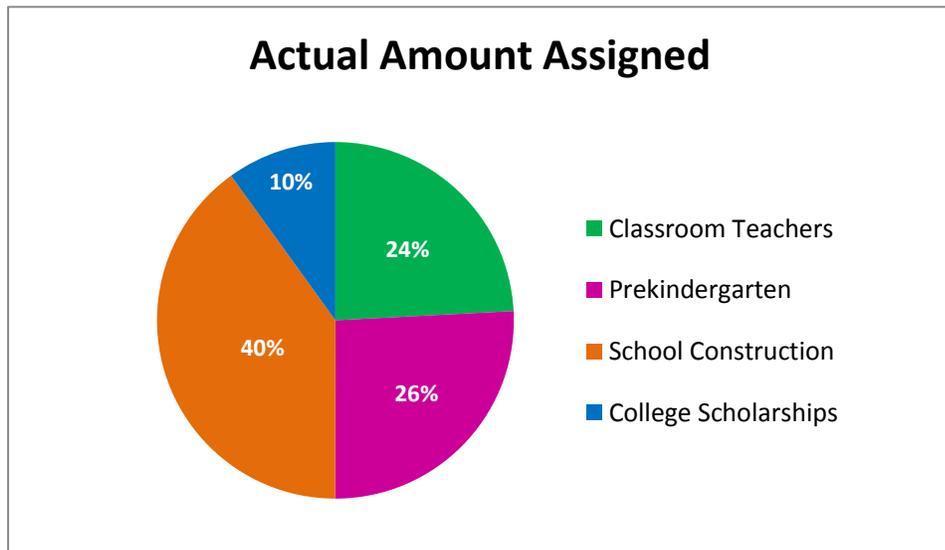
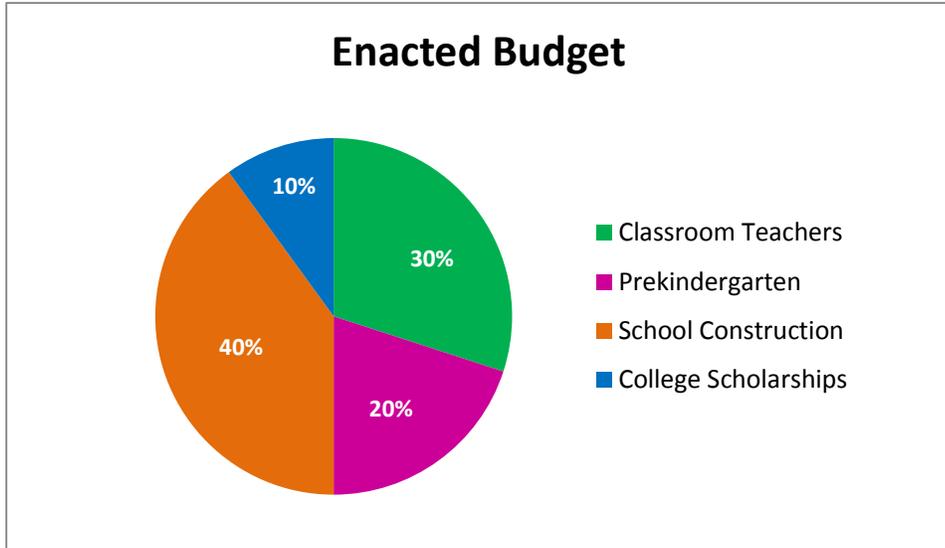
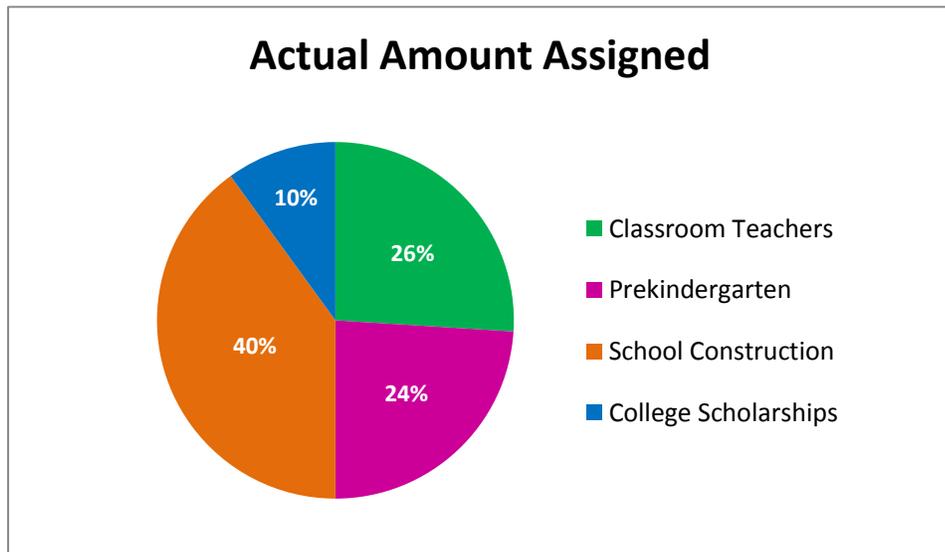
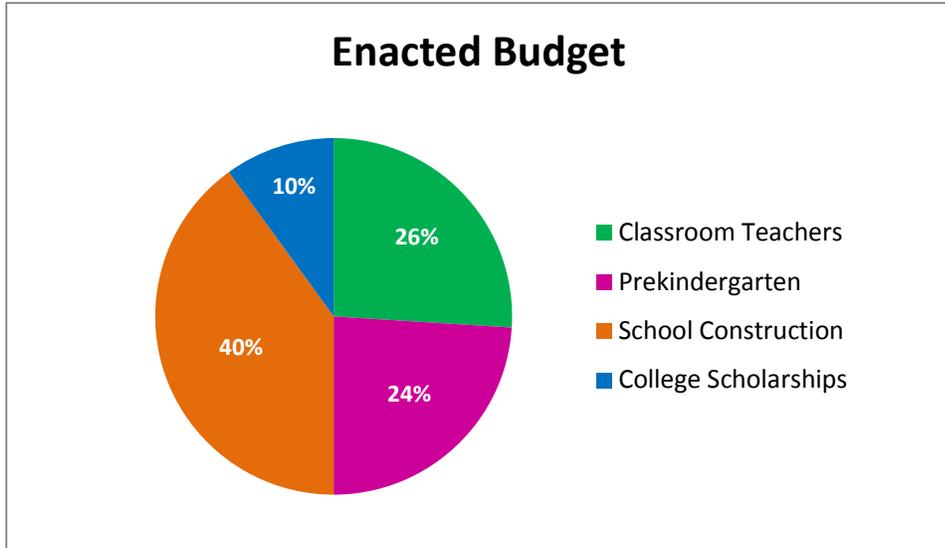


FY07 Lottery Funding				
PROGRAM	Enacted Budget		Actual Amount Assigned	
Classroom Teachers	\$ 127,864,291	30%	\$ 79,123,036	24%
Prekindergarten	\$ 84,635,709	20%	\$ 84,635,709	26%
School Construction	\$ 170,000,000	40%	\$ 131,006,996	40%
College Scholarships	\$ 42,500,000	10%	\$ 30,767,411	10%
<b>Total</b>	<b>\$ 425,000,000</b>	<b>100%</b>	<b>\$ 325,533,152</b>	<b>100%</b>

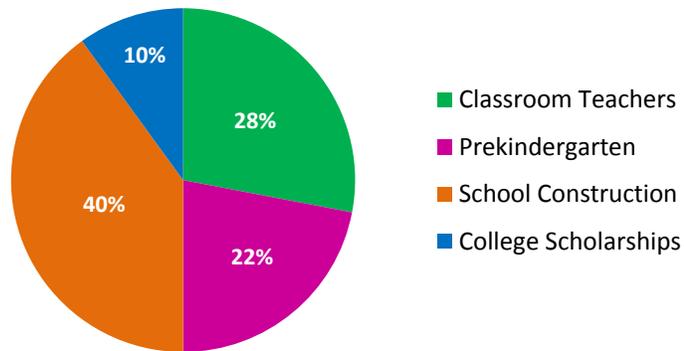


FY08 Lottery Funding				
PROGRAM	Enacted Budget		Actual Amount Assigned	
Classroom Teachers	\$ 90,364,291	26%	\$ 90,370,483	26%
Prekindergarten	\$ 84,635,709	24%	\$ 84,635,709	24%
School Construction	\$ 140,000,000	40%	\$ 140,000,000	40%
College Scholarships	\$ 35,000,000	10%	\$ 35,001,238	10%
<b>Total</b>	<b>\$ 350,000,000</b>	<b>100%</b>	<b>\$ 350,007,430</b>	<b>100%</b>

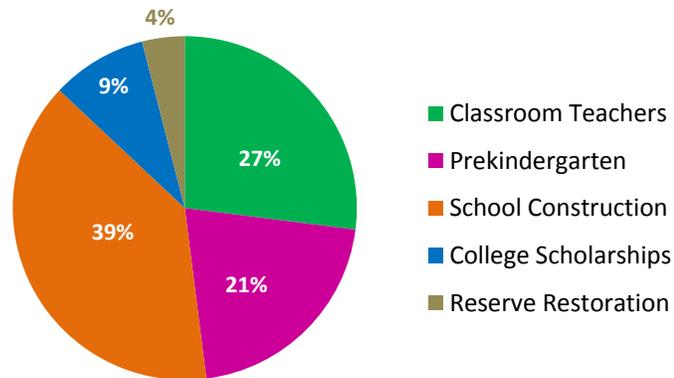


FY09 Lottery Funding				
PROGRAM	Enacted Budget		Actual Amount Assigned	
Classroom Teachers	\$ 108,114,291	28%	\$ 110,176,846	27%
Prekindergarten	\$ 84,635,709	22%	\$ 84,448,134	21%
School Construction	\$ 154,200,000	40%	\$ 162,262,428	39%
College Scholarships	\$ 38,550,000	10%	\$ 38,962,511	9%
Reserve Restoration			\$ 16,576,050	4%
<b>Total</b>	<b>\$ 385,500,000</b>	<b>100%</b>	<b>\$ 412,425,969</b>	<b>100%</b>

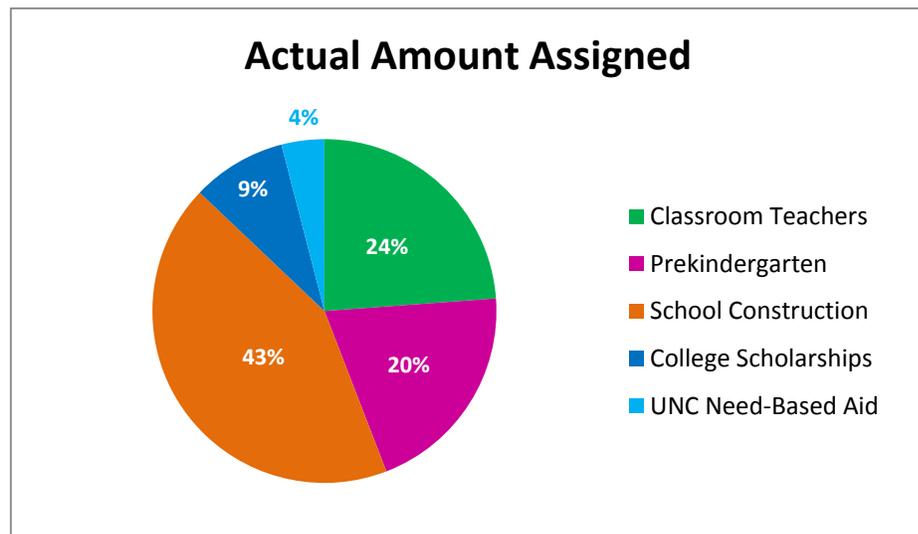
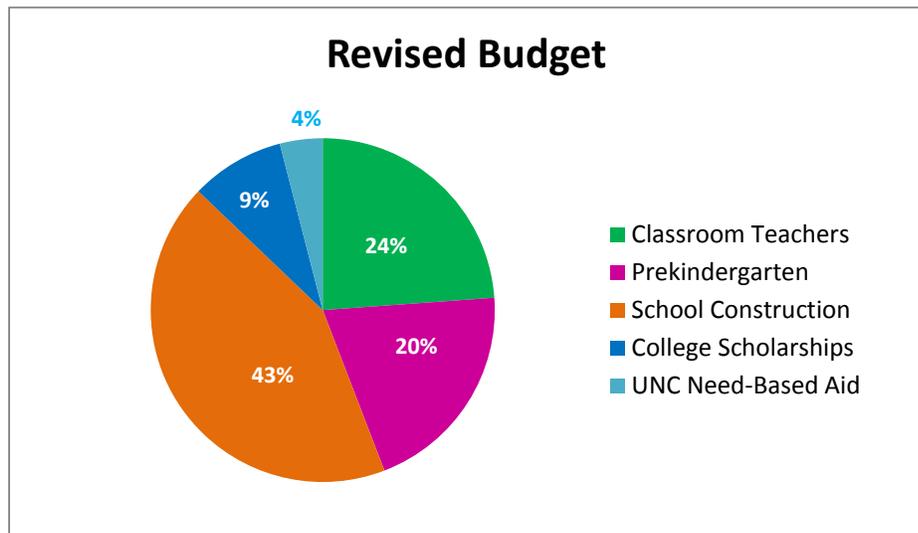
### Enacted Budget



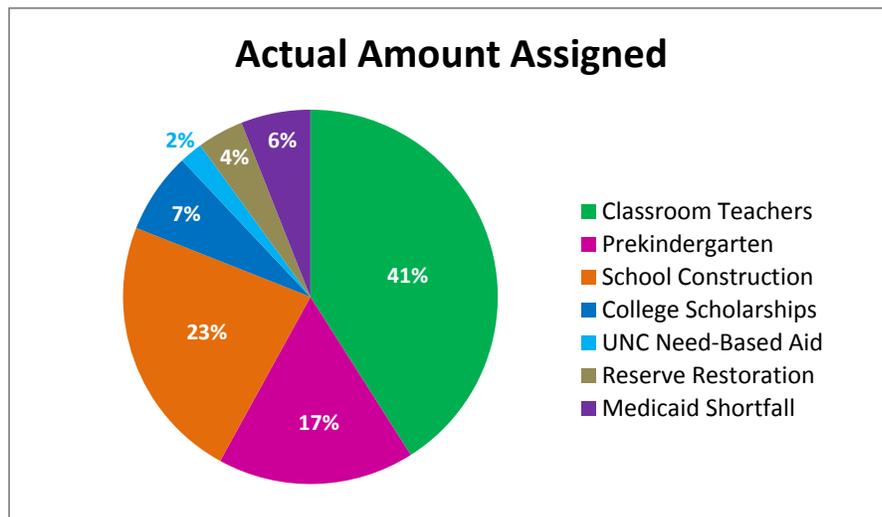
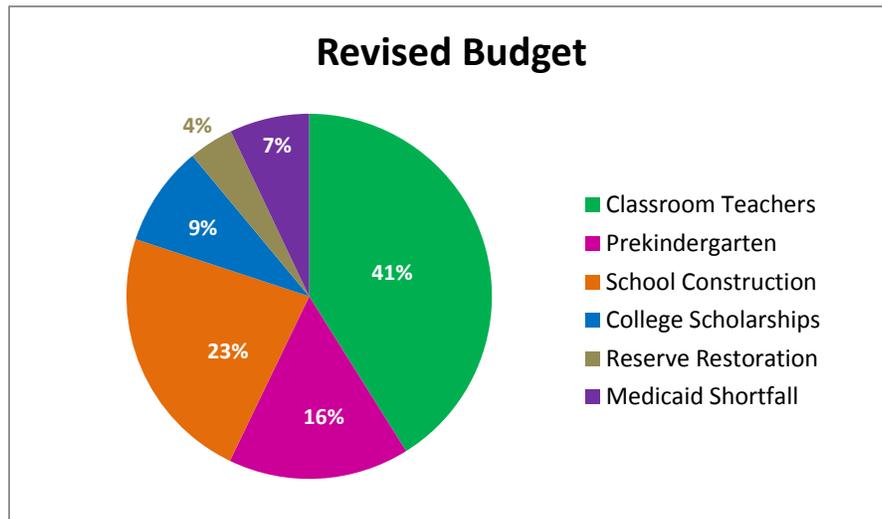
### Actual Amount Assigned



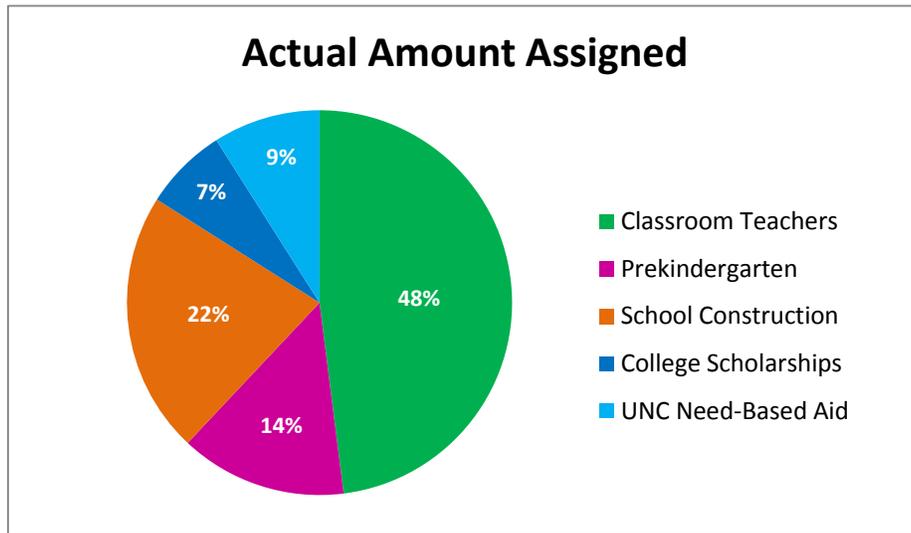
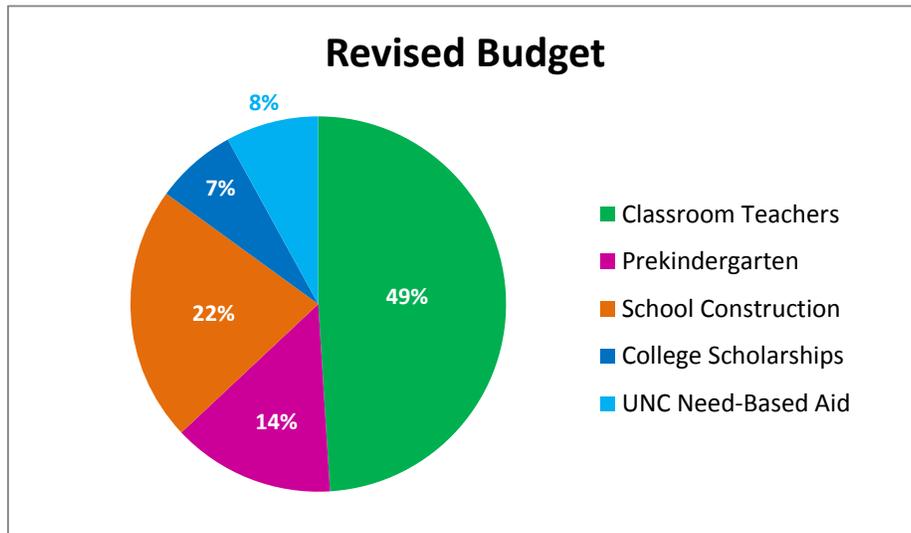
FY10 Lottery Funding				
PROGRAM	Revised Budget		Actual Amount Assigned	
Classroom Teachers	\$ 99,399,395	24%	\$ 99,399,395	24%
Prekindergarten	\$ 84,635,709	20%	\$ 84,635,709	20%
School Construction	\$ 179,109,129	43%	\$ 179,109,129	43%
College Scholarships	\$ 36,807,021	9%	\$ 37,047,021	9%
UNC Need-Based Aid	\$ 19,333,317	4%	\$ 19,272,017	4%
<b>Total</b>	<b>\$ 419,284,571</b>	<b>100%</b>	<b>\$ 419,463,271</b>	<b>100%</b>



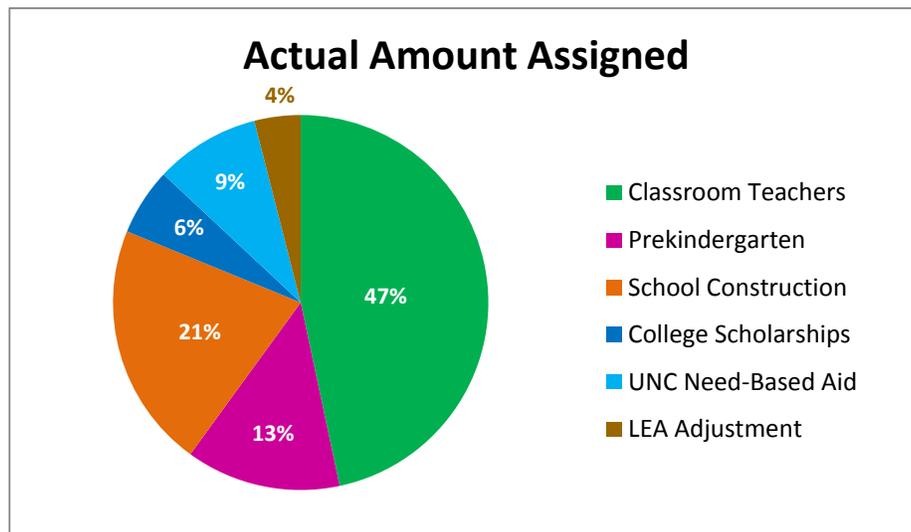
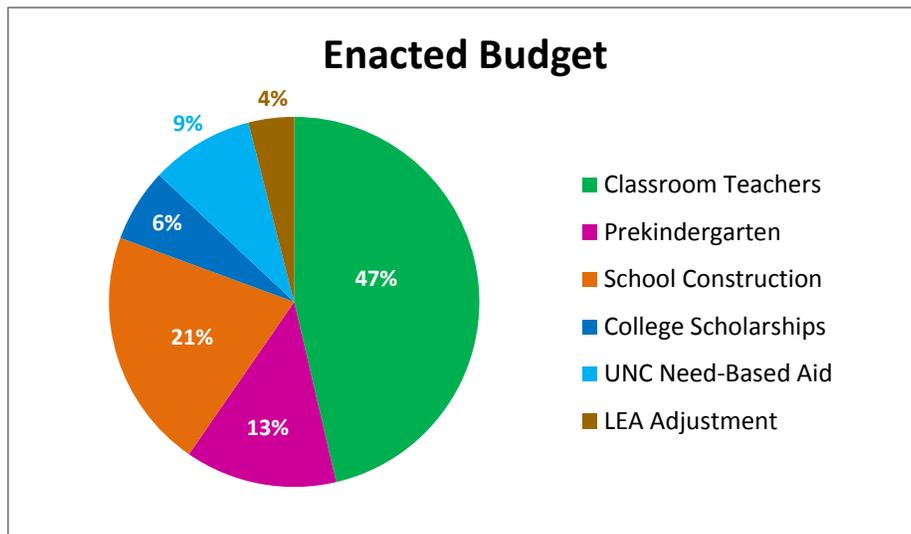
FY11 Lottery Funding				
PROGRAM	Revised Budget		Actual Amount Assigned	
Classroom Teachers	\$ 203,835,112	41%	\$ 189,974,678	41%
Prekindergarten	\$ 79,635,709	16%	\$ 79,520,927	17%
School Construction	\$ 113,741,929	23%	\$ 108,099,979	23%
College Scholarships	\$ 44,134,750	9%	\$ 34,449,071	7%
UNC Need-Based Aid			\$ 7,389,029	2%
Reserve Restoration	\$ 16,808,076	4%	\$ 16,808,076	4%
Medicaid Shortfall	\$ 35,000,000	7%	\$ 26,615,199	6%
<b>Total</b>	<b>\$ 493,155,576</b>	<b>100%</b>	<b>\$ 462,856,959</b>	<b>100%</b>



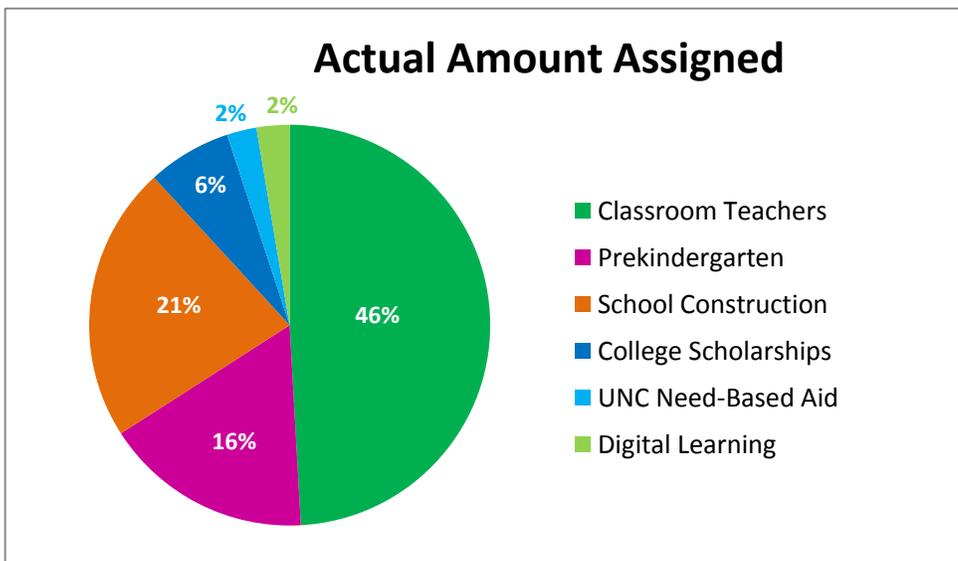
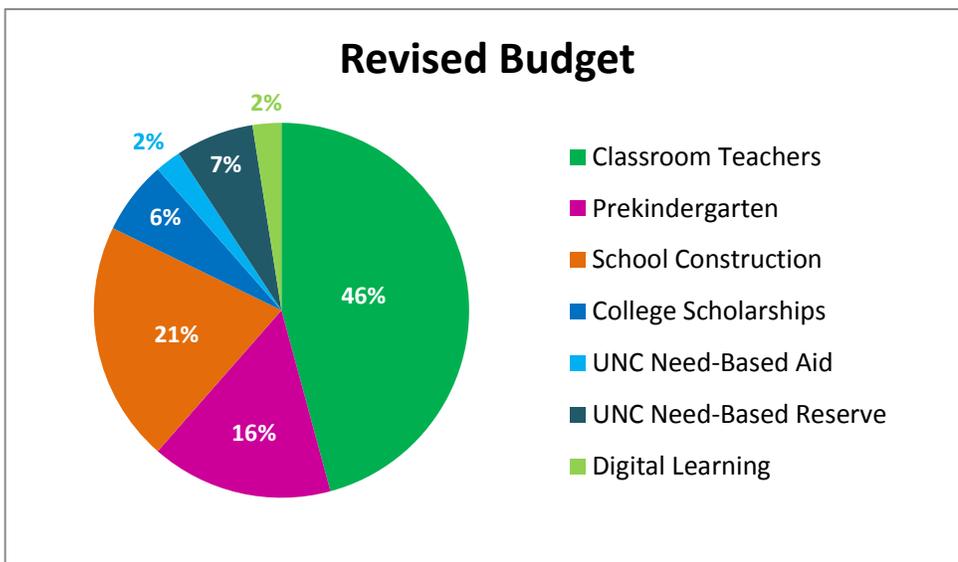
FY12 Lottery Funding				
PROGRAM	Revised Budget		Actual Amount Assigned	
Classroom Teachers	\$ 220,643,188	49%	\$ 220,721,772	48%
Prekindergarten	\$ 63,135,709	14%	\$ 63,135,709	14%
School Construction	\$ 100,000,000	22%	\$ 100,000,000	22%
College Scholarships	\$ 30,450,000	7%	\$ 30,644,417	7%
UNC Need-Based Aid	\$ 36,333,103	8%	\$ 42,878,374	9%
<b>Total</b>	<b>\$ 450,562,000</b>	<b>100%</b>	<b>\$ 457,380,272</b>	<b>100%</b>



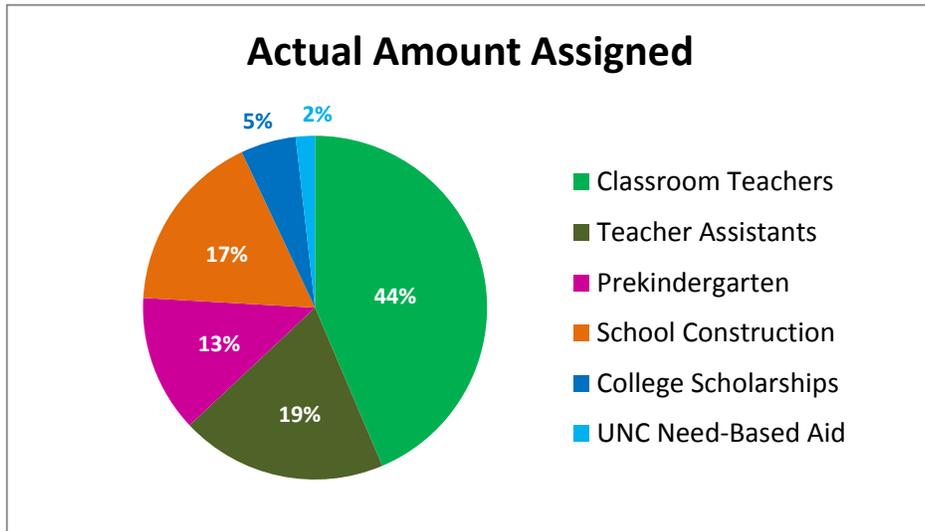
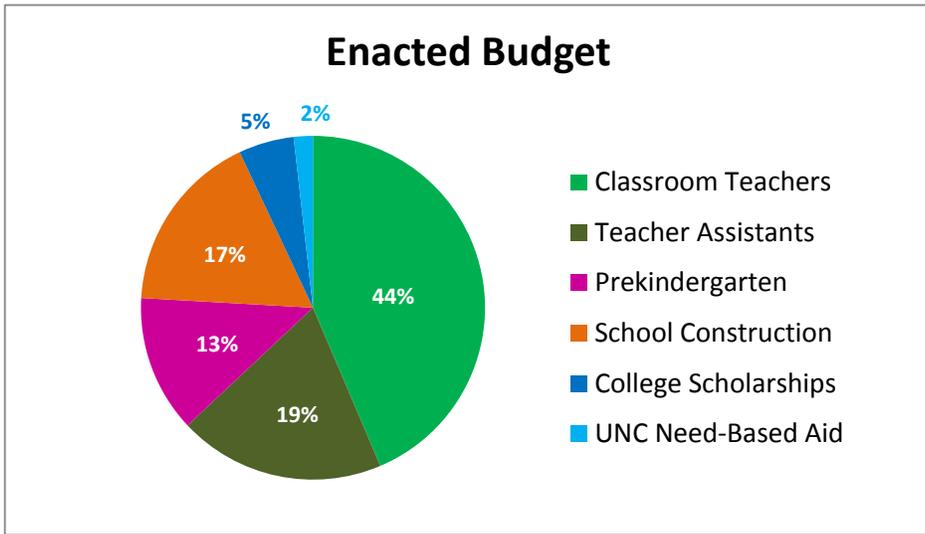
FY13 Lottery Funding				
PROGRAM	Revised Budget		Actual Amount Assigned	
Classroom Teachers	\$ 220,643,188	47%	\$ 220,643,188	47%
Prekindergarten	\$ 63,135,709	13%	\$ 63,135,709	13%
School Construction	\$ 100,000,000	21%	\$ 100,000,000	21%
College Scholarships	\$ 30,450,000	6%	\$ 30,450,000	6%
UNC Need-Based Aid	\$ 42,878,374	9%	\$ 42,878,295	9%
LEA Adjustment	\$ 16,385,771	4%	\$ 16,385,771	4%
<b>Total</b>	<b>\$ 473,493,042</b>	<b>100%</b>	<b>\$ 473,492,963</b>	<b>100%</b>



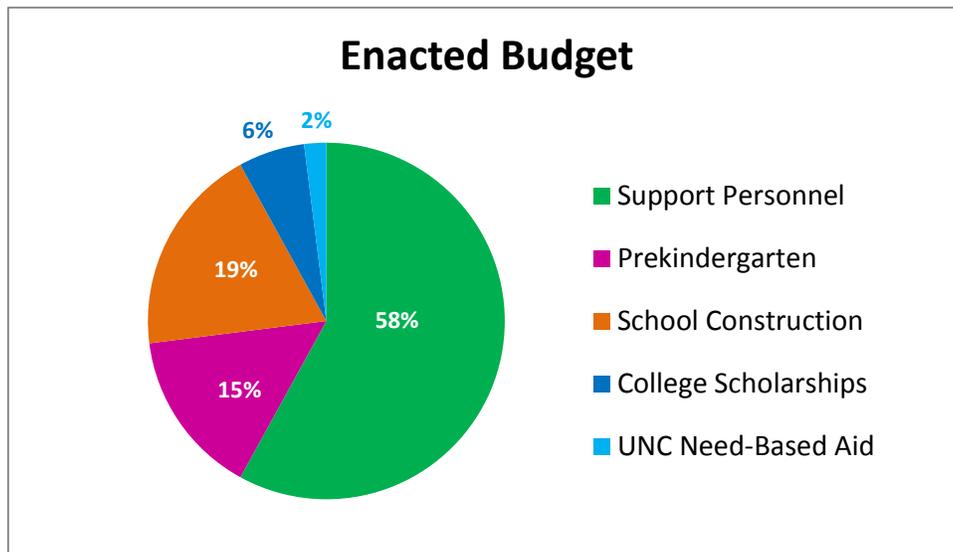
FY14 Lottery Funding				
PROGRAM	Revised Budget		Actual Amount Assigned	
Classroom Teachers	\$ 220,643,188	46%	\$ 220,643,188	46%
Prekindergarten	\$ 75,535,709	16%	\$ 75,535,709	16%
School Construction	\$ 100,000,000	21%	\$ 100,000,000	21%
College Scholarships	\$ 30,450,000	6%	\$ 30,450,000	6%
UNC Need-Based Aid	\$ 10,744,733	2%	\$ 10,744,733	2%
UNC Need-Based Reserve	\$ 32,530,359	7%	\$ 32,530,359	7%
Digital Learning	\$ 11,928,735	2%	\$ 11,928,735	2%
<b>Total</b>	<b>\$ 481,832,724</b>	<b>100%</b>	<b>\$ 481,832,724</b>	<b>100%</b>



FY15 Lottery Funding				
PROGRAM	Enacted Budget		Actual Amount Assigned	
Classroom Teachers	\$ 254,586,185	44%	\$ 254,586,185	44%
Teacher Assistants	\$ 113,318,880	19%	\$ 113,318,880	19%
Prekindergarten	\$ 75,535,709	13%	\$ 75,535,709	13%
School Construction	\$ 100,000,000	17%	\$ 100,000,000	17%
College Scholarships	\$ 30,450,000	5%	\$ 30,450,000	5%
UNC Need-Based Aid	\$ 10,744,733	2%	\$ 10,744,733	2%
<b>Total</b>	<b>\$ 584,635,507</b>	<b>100%</b>	<b>\$ 584,635,507</b>	<b>100%</b>



FY16 Lottery Funding				
PROGRAM	Enacted Budget		Actual Amount Assigned	
Support Personnel	\$ 310,455,157	58%		
Prekindergarten	\$ 78,252,110	15%		
School Construction	\$ 100,000,000	19%		
College Scholarships	\$ 30,450,000	6%		
UNC Need-Based Aid	\$ 10,744,733	2%		
<b>Total</b>	<b>\$ 529,902,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>



## History of Lottery Fund Assignment

Beneficiary Program	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
Classroom Teachers	\$ 79,123,036	\$ 90,370,483	\$ 110,176,846	\$ 99,399,395	\$ 189,974,678	\$ 220,721,772	\$ 220,643,188	\$ 220,643,188	\$ 254,586,185
Prekindergarten	\$ 84,635,709	\$ 84,635,709	\$ 84,448,134	\$ 84,635,709	\$ 79,520,927	\$ 63,135,709	\$ 63,135,709	\$ 75,535,709	\$ 75,535,706
School Construction	\$ 131,006,996	\$ 140,004,954	\$ 162,262,428	\$ 179,109,129	\$ 108,099,979	\$ 100,062,867	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000
College Scholarships	\$ 30,767,411	\$ 35,001,238	\$ 38,962,511	\$ 37,047,021	\$ 34,449,071	\$ 30,644,417	\$ 30,450,000	\$ 30,450,000	\$ 30,647,584
UNC Need-Based Aid				\$ 19,272,017	\$ 7,389,029	\$ 42,878,374	\$ 42,878,295	\$ 10,744,733	\$ 10,744,733
Reserve Restoration			\$ 16,576,050		\$ 16,808,076				
Medicaid Shortfall					\$ 26,615,199				
LEA Adjustment							\$ 16,385,771		
Digital Learning								\$ 11,928,735	
Fin. Aid Funding Reserve								\$ 32,530,359	
Teachers Assistants									\$ 113,318,880
<b>TOTAL</b>	<b>\$ 325,533,152</b>	<b>\$ 350,012,384</b>	<b>\$ 412,425,969</b>	<b>\$ 419,463,271</b>	<b>\$ 462,856,959</b>	<b>\$ 457,443,139</b>	<b>\$ 473,492,963</b>	<b>\$ 481,832,724</b>	<b>\$ 584,833,088</b>

