

Distribution of FY13 Lottery Funds by County

COUNTY	Teachers' Salaries		School Construction	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		LEA	FY13 TOTAL	TOTAL-TO-DATE
	Positions	Expenditures	Funding ¹	Slots ²	Expenditures	Awards	Spending	Awards	Spending ³	Adjustment ⁴		
Alamance	57.00	\$ 3,184,215	\$ 1,529,549	195	\$ 902,403	570	\$ 592,574	981	\$ 692,024	\$ 246,128	\$ 7,146,893	\$ 40,540,044
Alexander	14.00	783,980	372,309	31	196,120	101	111,617	169	123,923	59,910	1,647,859	10,022,780
Alleghany	4.00	198,803	98,636	31	135,506	23	24,550	45	34,420	15,872	507,787	3,384,865
Anson	10.00	540,250	255,391	65	315,648	51	45,322	169	107,133	41,096	1,304,840	8,881,548
Ashe	8.00	454,888	214,122	59	295,740	77	72,819	171	125,372	34,456	1,197,397	7,802,847
Avery	5.00	300,451	146,045	40	186,380	45	39,321	116	84,035	23,501	779,733	5,106,421
Beaufort	17.00	978,851	473,400	76	352,565	142	118,898	258	170,000	76,177	2,169,891	13,460,921
Bertie	6.00	349,309	183,904	61	295,446	35	43,175	225	131,788	29,593	1,033,215	7,167,372
Bladen	13.00	723,328	349,798	92	436,572	94	93,564	236	134,382	56,288	1,793,932	12,834,731
Brunswick	32.00	1,786,979	838,683	133	730,988	233	243,543	464	326,121	134,957	4,061,271	23,988,094
Buncombe	78.00	4,370,293	2,030,441	160	683,439	749	751,361	1,438	983,760	326,729	9,146,023	49,653,374
Burke	31.00	1,717,904	890,389	178	832,102	272	270,993	534	374,235	143,277	4,228,900	28,400,176
Cabarrus	92.00	5,166,628	2,311,138	185	852,344	572	568,818	1,188	781,465	385,552	10,065,945	59,863,661
Caldwell	30.00	1,697,687	851,098	65	288,860	254	228,846	452	330,084	136,955	3,533,530	21,370,420
Camden	5.00	263,947	132,470	13	67,125	24	29,023	63	36,223	21,317	550,105	3,513,608
Carteret	21.00	1,186,078	579,063	111	521,071	160	156,068	318	232,966	93,180	2,768,426	15,335,661
Caswell	7.00	402,098	194,954	30	119,988	32	36,650	99	71,069	31,371	856,130	5,834,926
Catawba	61.00	3,444,794	1,674,979	156	717,282	511	540,318	1094	782,935	269,530	7,429,838	42,762,379
Chatham	22.00	1,218,650	553,143	119	519,387	100	89,436	253	183,972	89,009	2,653,597	16,401,671
Cherokee	8.00	450,957	229,743	55	245,806	86	95,608	167	118,505	36,969	1,177,588	7,156,471
Chowan	6.00	325,161	155,730	35	142,370	27	29,650	110	59,405	25,060	737,376	4,626,473
Clay	3.00	190,941	91,201	22	98,323	28	31,348	61	41,692	14,676	468,181	2,849,153
Cleveland	39.00	2,201,433	1,067,607	223	923,853	335	338,977	622	436,753	171,795	5,140,418	34,744,925
Columbus	22.00	1,210,227	593,388	159	713,484	123	120,969	331	205,248	95,485	2,938,801	21,298,934
Craven	42.00	2,359,801	1,022,928	116	514,325	272	267,344	515	347,538	164,605	4,676,541	25,967,862
Cumberland	135.00	7,591,012	3,539,593	748	3,576,924	983	1,056,495	2,755	1,542,951	569,575	17,876,550	115,858,197
Currituck	10.00	540,250	267,601	22	87,704	57	64,850	146	91,704	43,061	1,095,170	6,203,951
Dare	13.00	727,259	335,405	37	179,965	85	96,794	243	183,829	53,972	1,577,224	8,884,026
Davidson	65.00	3,639,103	1,750,493	169	761,662	447	418,846	770	539,013	281,682	7,390,799	44,565,077
Davie	16.00	909,776	442,228	75	365,673	111	126,794	228	161,470	71,161	2,077,102	13,261,825
Duplin	26.00	1,433,739	632,885	106	498,002	142	129,599	295	197,347	101,841	2,993,413	18,429,348
Durham	92.00	5,166,628	2,255,954	181	870,654	614	623,485	2,138	1,353,412	363,018	10,633,151	61,257,205
Edgecombe	19.00	1,072,075	482,677	164	720,737	149	152,941	394	243,329	77,670	2,749,429	18,244,661
Forsyth	142.00	7,972,893	3,628,202	393	1,462,930	1,068	1,083,326	2,804	1,828,112	583,834	16,559,297	97,075,988
Franklin	23.00	1,279,302	590,728	54	219,409	140	128,871	344	238,688	95,057	2,552,055	15,029,108
Gaston	78.00	4,382,648	2,113,592	406	2,164,967	600	607,037	1,179	805,715	340,109	10,414,068	65,645,732
Gates	4.00	239,799	122,375	15	75,096	27	23,550	91	58,045	19,692	538,557	3,653,769
Graham	3.00	178,586	83,697	25	110,613	19	17,550	55	43,790	13,468	447,704	2,705,278
Granville	22.00	1,226,513	583,839	58	262,218	114	119,956	305	205,554	93,949	2,492,029	15,839,694
Greene	8.00	450,957	219,170	32	185,071	42	48,796	86	55,931	35,268	995,193	7,013,424
Guilford	184.00	10,316,408	4,952,497	928	4,486,358	1,930	1,978,769	5,300	3,509,861	796,933	26,040,826	153,697,541
Halifax	20.00	1,149,013	531,929	96	447,598	142	135,999	511	319,599	85,595	2,669,733	17,431,063
Harnett	52.00	2,924,199	1,355,468	128	622,302	207	209,072	440	295,609	218,116	5,624,766	34,377,655
Haywood	19.00	1,051,858	522,857	69	309,716	175	191,151	290	204,509	84,136	2,364,227	13,630,278
Henderson	35.00	1,941,417	925,178	101	425,031	251	257,309	522	362,249	148,875	4,060,059	23,023,594
Hertford	8.00	458,819	207,847	69	314,787	60	58,150	243	140,073	33,446	1,213,122	7,969,583
Hoke	24.00	1,348,378	561,259	165	766,352	90	86,349	244	137,389	90,315	2,990,042	18,842,351
Hyde	1.00	81,431	39,154	13	72,267	4	2,550	27	20,535	6,301	222,238	1,400,557
Iredell	66.00	3,700,316	1,850,562	166	771,969	499	536,874	1020	723,164	297,784	7,880,669	44,325,262
Jackson	9.00	499,815	247,887	15	66,368	105	114,773	290	181,044	39,889	1,149,776	7,153,297
Johnston	88.00	4,947,046	2,262,981	167	856,867	415	422,430	671	458,300	364,148	9,311,772	56,781,741
Jones	3.00	182,517	76,944	35	155,561	22	23,650	68	43,944	12,382	494,998	3,427,414
Lee	27.00	1,498,884	672,380	132	619,208	198	178,431	365	250,386	108,196	3,327,485	20,691,754

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COUNTY	Teachers' Salaries		School Construction	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		LEA	FY13 TOTAL	TOTAL-TO-DATE
	Positions	Expenditures	Funding ¹	Slots ²	Expenditures	Awards	Spending	Awards	Spending ³	Adjustment ⁴		
Lenoir	23.00	1,295,588	620,537	78	445,462	197	186,615	417	269,104	99,854	2,917,160	19,191,299
Lincoln	29.00	1,653,321	805,123	71	353,325	234	231,071	427	306,687	129,557	3,479,084	20,597,340
Macon	12.00	669,977	301,298	45	204,019	152	153,872	189	138,203	48,484	1,515,853	9,075,864
Madison	6.00	357,171	173,808	25	59,621	73	81,625	151	94,225	27,968	794,418	4,767,060
Martin	10.00	560,467	253,823	56	234,449	30	27,050	62	44,801	40,844	1,161,434	7,748,068
McDowell	17.00	938,417	440,318	68	309,739	82	78,783	172	102,862	70,854	1,940,973	11,893,251
Mecklenburg	394.00	22,136,193	9,531,934	629	3,209,942	2,470	2,449,764	7,298	4,795,996	1,533,835	43,657,664	254,558,328
Mitchell	5.00	292,588	141,269	19	51,701	42	40,524	48	31,473	22,733	580,288	3,869,824
Montgomery	10.00	564,398	282,335	78	377,278	65	64,223	135	90,351	45,432	1,424,017	10,005,253
Moore	31.00	1,766,762	852,599	21	96,680	216	215,888	458	315,330	137,196	3,384,455	18,581,208
Nash	42.00	2,355,870	1,130,704	107	467,957	330	309,690	676	469,132	181,948	4,915,301	31,349,482
New Hanover	68.00	3,805,895	1,706,972	254	1,345,195	711	711,689	1,641	1,096,843	274,678	8,941,272	50,240,784
Northampton	7.00	369,526	152,115	56	215,252	63	68,673	199	118,166	24,478	948,210	6,642,977
Onslow	74.00	4,155,204	1,710,860	366	1,840,474	433	415,444	783	534,332	275,304	8,931,618	46,505,958
Orange	50.00	2,830,975	1,333,502	149	583,819	260	271,613	830	622,469	214,581	5,856,959	33,328,965
Pamlico	3.00	187,009	95,021	30	120,633	29	29,896	69	47,659	15,290	495,508	3,190,363
Pasquotank	16.00	877,204	399,593	58	263,087	106	120,810	418	208,407	64,301	1,933,402	11,344,006
Pender	20.00	1,124,865	572,789	99	413,799	139	141,744	312	219,149	92,170	2,564,516	14,714,900
Perquimans	5.00	276,302	120,669	15	72,702	25	25,550	98	53,757	19,418	568,398	3,578,368
Person	13.00	702,549	329,334	63	243,858	140	140,138	244	166,793	52,995	1,635,667	10,753,996
Pitt	63.00	3,557,673	1,609,428	225	1,172,927	632	644,435	1,485	949,236	258,982	8,192,681	48,016,742
Polk	6.00	312,806	156,891	35	158,686	49	53,597	98	70,297	25,246	777,523	5,279,890
Randolph	58.00	3,273,508	1,594,829	115	578,948	408	433,797	696	496,813	256,632	6,634,527	39,162,550
Richmond	19.00	1,039,503	521,356	103	426,025	127	125,842	292	173,826	83,894	2,370,446	16,693,763
Robeson	66.00	3,712,110	1,638,690	389	1,808,239	379	347,527	1,224	641,924	263,690	8,412,180	55,353,202
Rockingham	34.00	1,917,268	927,429	97	481,673	238	244,370	511	365,721	149,238	4,085,699	26,522,722
Rowan	51.00	2,887,696	1,454,514	143	649,687	374	350,029	686	472,684	220,399	6,035,009	38,558,853
Rutherford	22.00	1,210,226	600,484	141	609,736	252	251,967	378	263,627	96,627	3,032,667	19,386,919
Sampson	32.00	1,774,624	791,618	165	743,456	141	155,672	311	195,762	127,383	3,788,515	24,393,154
Scotland	16.00	889,559	417,738	129	570,127	99	98,157	335	192,192	67,221	2,234,994	15,219,805
Stanly	23.00	1,283,233	610,715	123	672,445	194	192,237	373	257,983	98,273	3,114,886	20,638,676
Stokes	16.00	881,696	465,351	80	386,233	125	147,643	217	150,934	74,882	2,106,739	14,635,822
Surry	28.00	1,571,891	772,312	114	489,896	236	249,456	344	252,833	124,276	3,460,664	22,842,689
Swain	5.00	292,588	135,199	41	186,813	41	34,850	75	49,348	21,756	720,554	4,294,193
Transylvania	9.00	483,529	242,499	32	130,108	58	57,903	101	70,247	39,022	1,023,308	6,253,249
Tyrrell	2.00	85,362	38,881	8	37,960	11	12,023	37	22,719	6,257	203,202	1,290,603
Union	102.00	5,727,095	2,759,505	257	1,064,091	547	560,630	1,256	882,251	444,047	11,437,619	66,769,724
Vance	19.00	1,051,858	467,126	59	272,620	99	93,699	317	209,123	75,168	2,169,594	14,256,735
Wake	405.00	22,733,163	10,269,117	464	2,321,661	2,552	2,648,535	6,345	4,581,300	1,652,459	44,206,235	233,641,526
Warren	6.00	353,240	165,485	36	167,047	31	25,197	141	85,830	26,629	823,428	5,318,060
Washington	4.00	239,799	116,645	43	145,513	27	27,750	150	80,142	18,770	628,619	4,541,354
Watauga	11.00	637,405	306,346	56	202,625	143	172,794	529	342,062	49,296	1,710,528	9,235,689
Wayne	52.00	2,920,268	1,318,769	254	1,312,843	317	313,547	617	415,484	212,210	6,493,121	42,743,237
Wilkes	24.00	1,373,088	680,701	201	944,294	221	222,535	298	213,239	109,535	3,543,392	23,241,572
Wilson	32.00	1,823,483	835,341	59	351,745	191	209,289	430	291,537	134,419	3,645,814	22,995,246
Yadkin	14.00	779,487	391,476	79	326,896	112	129,089	184	131,011	62,995	1,820,954	12,105,407
Yancey	6.00	336,954	161,461	16	58,503	54	53,400	52	40,524	25,982	676,824	4,351,598

¹ The FY 2012-13 Budget authorized DPI to use \$1.5m in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures. School Planning staff. County amounts are allocations, not expenditures.

² NC Pre-K Slots associated with Lottery proceeds were calculated by applying the amount of Lottery-funded county expenditures as a percentage of all \$146.6 million in NC Pre-K expenditures (43%).
The cost of the average slot in FY 2012-2013 was \$4,691.

³ UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 29.71% of the \$144,346,155 provided by the State in FY 2012-13 for UNC need-based aid.

⁴ Funds partially offset a required reduction to public schools budgets. While these amounts enabled more funds to be used for personnel, no specific positions are associated with these allocations.

Source: Fiscal Research Division of the N.C. General Assembly

